



RHOM BHO PROPERTY PUBLIC COMPANY LIMITED

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TITLE 001/2017

November 9, 2017

Title: The performance for second quarter of 2017 of Rhom Bho Property PLC. (Revise)

To: The President and Governing Members of the Stock Exchange Market of Thailand

Rhom Bho Property PLC. hereinafter called "the Company", for Q3/2017, the performance results were as follow;

Unit: Million THB

Description	3-month period ending 30 th Sep 2016		3-month period ending 30 th Sep 2017		Differentiate	
	Amount	%	Amount	%	Amount	%
Sales and Services Revenue	127.20	99.43	108.20	99.40	(19.00)	(14.94)
Cost of Sales	(64.97)	(50.78)	(62.72)	(57.63)	(2.24)	(3.45)
Gross Profit	62.23	48.64	45.48	41.78	(16.76)	(26.93)
Other Income	0.74	0.57	0.65	0.60	(0.09)	(11.84)
Profit before Expenses	62.97	49.22	46.12	42.37	(16.84)	(26.75)
Selling Expenses	(5.83)	(4.56)	(5.13)	(4.71)	(0.70)	(12.07)
Administration Expenses	(12.67)	(9.90)	(16.74)	(15.38)	4.07	32.14
Gain (Loss) before Finance Costs and Income Tax	44.46	34.76	24.25	22.28	(20.21)	(45.45)
Finance Costs	(1.24)	(0.97)	(0.84)	(0.77)	(0.40)	(31.91)
Gain (Loss) before Income Tax	43.23	33.79	23.41	21.51	(19.82)	(45.84)
Deferred Tax	(8.65)	(6.76)	(4.70)	(4.32)	(3.95)	(45.69)
Net Income (Loss)	34.58	27.03	18.71	17.19	(15.86)	(45.88)

1. Sales and Services Revenue

1.1. The Company's sales and services revenue for 3-month period ending 30th September 2017 is 108.20 million Baht. A decreasing of 14.94% compared to the same period in 2016 is resulting from a drop in transfer of ownership of condominium units. Since the Company haven't launch new project in 2017, as source of revenue of the Company in 2017 come from only sold unit of The Title Rawai Phase 3 , whereas in 2016 the Company has additional revenue from unit sold from The Title Rawai Phase 1 and 2.



1.2. The Company's other income, mainly comes from rental fee from The Title Phase 3's guarantee return program, for 3-month period ending 30th September 2017 is 0.65 million Baht, calculate to be a decrease of 11.84% compared to the same period of 2016.

2. Expenses

2.1. Selling Expenses for 3-month ending 30th September 2017 is 5.13 million Baht, decrease from the same period in 2016 with the amount of 0.70 million Baht, calculated to be a percent decrease of 12.07%. The change in selling expense, such as Specific tenor Business Tax and commission fluctuates with sales of the condominium unit.

2.2. Administration Expenses for 3-month ending 30th September 2017, including administrative expenses and depreciation of assets, is 16.74 million Baht, increase from the same period in 2016 with the amount of 4.07 million Baht, calculated to be a percent increase of 32.14%. An increase in administration expenses is a due to an increasing number of administrative staffs and annual salary raise.

3. Financial Costs

The Company's financial costs for 3-month period ending 30th September 2017 accumulate amount of 0.84 million Baht. A decrease of 0.40 million Baht compared to the same period in 2016, decreasing rate of 31.91% , is due to gradual repayment to financial institution/insurance

4. Income tax expense

The Company's income tax expense for 3-month period ending 30th September 2017 accumulate amount of 4.70 million Baht. A decrease of 3.95 million Baht compared to the same period in 2016, calculated to be 45.69%, is consistency with the Company's profit tenor.

5. Net profit

The Company's net profit for 3-month period ending 30th September 2017 is 18.71 million Baht. A decrease from the same period in 2016 with the amount of 15.86 million Baht or 45.88 percent decreased, which correspond to the Company's revenue.



6. Financial Position

Unit: Million THB

Description	As at 31 st Dec 2016	As at 30 th Sep 2017	Differentiate	
	Amount	Amount	Amount	%
Total Assets	526.83	658.14	131.31	24.92
Total Liabilities	294.58	389.66	95.08	32.28
Total of Equity	232.25	268.48	36.23	15.60

Total assets of the Company as of 30th September 2017 accumulated amount of 658.14 million Baht. An increase of assets compared to the year 2016 totaling of 131.31 million Baht, calculated to be 24.92%. An increasing is mainly from cash collecting in advanced from customer buying The Title Residencies Naiyang Phuket Phase 1. Total liabilities of the Company as of 30th September 2017 accumulated amount of 389.66 million Baht, an increase of 95.08 million Baht (32.28%) also mainly due to cash collecting in advanced from customer buying The Title Residencies Naiyang Phuket Phase 1.

Shareholders of the Company accumulated amount of 268.48 million Baht. An increase of shareholder compared to the year 2016 totaling of 36.23 million Baht or 15.60% mainly due to the Company's increasing in equity and business profits from their operating results.

Please be informed accordingly.

Sincerely,

Mr.Dendanai Hutajuta

Chief Executive Officer