



บริษัท ฟลอยด์ จำกัด (มหาชน)
FLOYD PUBLIC COMPANY LIMITED

31/4 หมู่ที่ 2 ซอยวัดสัมภลีง ถนนกาญจนาภิเษก ตำบลบางแม่นาง อำเภอบางใหญ่ จังหวัดนนทบุรี 11140 โทรศัพท์ 0-2191-6258-61 โทรสาร 0-2191-6262
31/4 Moo 2 Soi Wat Som Kliang, Kanjanapisek Rd., Bangmaenang, Bangyai, Nonthaburi 11140 TEL. 0-2191-6258-61 FAX. 0-2191-6262

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November 14, 2017

Subject: Statement of the 3rd Quarter 2017 company's operation result

Attention: Director and Manager

The Stock Exchange of Thailand

Floyd public company limited (company) would like to inform the 3rd quarter 2017 operation result as follows:

Company's 3rd quarter 2017 income was 107.65 million Baht decreasing 25.89 % from the same quarter last year. Because of the delay of new project launching from company's major clients, as a result company has not yet realized income from the contacts that has been awarded in mid-2017 due to the fact that most of the projects are still in site preparation stage.

Company cost of goods sold was 91.45 million Baht decreasing 3.25 % when compared to the same period last year. The decreasing of cost resulted from the decreasing of revenue as stated in the first part.

Company's sale and operation expenses in this quarter was 10.05 million Baht increasing 5.01 % from the same period last year due to the increasing in both employee salary and the increasing number of staff for the company future expansion preparation.

Company had net profit of 5.11 million Baht or 84.84 % decreasing when compare with the same period last year. The decreasing of the net profit was in line with the decreasing in sale revenue.

Nevertheless, company is still continuously keep budget control of cost of sale and operation expenses so that company will sustain good operation profit.

Sincerely yours,

Floyd public company limited

Mr. Thosaporn Jittawera

Managing Director