



Venture Incorporation Public Company Limited

544 Soi Ratchadaphisek 26, Ratchadaphisek Road, Samsennok, Huai Khwang, Bkk 10310

บริษัท เวนเจอร์ อินคอร์ปอเรชั่น จำกัด (มหาชน)

เลขที่ 544 ซอยรัชดาภิเษก 26 ถนนรัชดาภิเษก แขวงสามเสนนอก เขตห้วยขวาง กรุงเทพมหานคร 10310

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No. EXE. 053-11-20

November 12, 2020

Re: Explanation of Performance of the Financial Statements for the Third Quarter 2020
Attention: President
The Stock Exchange of Thailand

We, Venture Incorporation Public Company Limited (“Company”) wish to give explanation of the performance of the Financial Statement for the third quarter 2020 as at 30 September 2020 as follows:

The company has total revenue the third quarter 2020 of THB 6.57 million , increase for compared to the same period of the year earlier, increase by THB 1.76 million resulting in the company's gross profit of THB 2.70 million, increase by THB 1.30 million or 92.86% compared to the same period of the year earlier and has gross profit margin of 41.10%, although the Coronavirus Disease 2019 (COVID-19) will have an overall impact which resulted in employers everywhere reduce work/canceling work according to the policy of moratorium debt to the debtor, but since efficient internal management resulting in the company to be profitable.

The company has administrative expenses of THB 3.20 million, decrease of THB 0.03 million or 0.93% compared to the same period of the year earlier, because the company has improved the structure within the organization.

The company has profit from operation of THB 0.15 million, compared to the same period of the year earlier, the company has operating loss of THB 2.33 million, result in the company profit from operation increase of 106.44% and none recorded additional allowance for doubtful accounts.

Please be informed accordingly.

Yours sincerely

(Mr. Sakkaphongs Boonmee)

Vice Chairman of the Board and Chief Executive Officer