## บริษัท บางกอก เดค-คอน จำกัด (มหาชน)

52/3 หมู่ 8 ถ.บางบัวทอง-สุพรรณบุรี ต.ละหาร อ.บางบัวทอง จ.บบทบรี 11110

จ.นนทบุรี 11110
Tel: 0-2925-5777
Fax: 0-2925-5778





November 8, 2018

SET-18-AC-003

Dear The President

The Stock Exchange of Thailand

Subject: Clarification of Result's Operation for the three months ended 30 September 2018

According to the resolution of BKD's Board 8/2018 on November 8, 2018 has been approved the financial statements for the three months ended 30 September 2018, The Company net profit of 29.04 million baht increase 39.23 million baht or 385.05% by compared with the loss of (10.19) million baht same period at last year.

The changing over than 20% from the main causes as follows:

- 1. The gross margin was 56.59 million baht compared with last year at 14.31 million baht an increase of 42.28 million baht from the cost of services of 254.55 million baht which decrease 52.05 million baht compared with last year at 306.59 million baht or (16.98%) canes from the Project management is more concise and cost control is based on estimates.
- 2. Administrative expenses at 19.05 million baht compared with last year at 40.91 million baht which decrease 21.82 million bath or (53.35%) in the year 2017 from the project penalty waiting for restored from customer
- 3. Allowance for doubtful accounts (transfer back) 3.59 with last year at (11.39) million baht which increase 14.98 million baht or 131.50% Due to reversal of allowance for doubtful accounts from the repayment Allowance for doubtful accounts is based on policy.
- 4. Financial Cost 0.02 million bath was decrease 0.03 million bath or (36.59%) due to In reinterest on long term loans and overdrafts.
- 5. Operating profit 29.04 million bath compared with last year at was at (10.19) million baht increase 39.23 Million baht or 385.05%

Please be informed accordingly.

Miss Kanoknart Ratanasuwanachart Board of Director Authorized Persons to Disclose Information