



บริษัท ฟอ์จูน พาร์ท อินดัสตรี จำกัด (มหาชน)

FORTUNE PARTS INDUSTRY PUBLIC COMPANY LIMITED

11/22 หมู่ 20 ถนนนimitใหม่ ตำบลลำลูกกา อำเภอลำลูกกา จังหวัดปทุมธานี 12150

11/22 Moo 20, Nimitmai Road, Lamlukka, Lamlukka, Pathumthani 12150 Thailand

Tel : (662) 993-4970-7 Fax : (662) 993-4978-9, (662) 993-4982 www.fpi.co.th e-mail : info@fpi.co.th

ทะเบียนเลขที่ บมจ.  
0107547000508



Ref. FPI.007/2015

May 11, 2015

Subject : Explanation of the Operating Performance of Quarter 1/2015  
Attention : Board of Directors and President of The Stock Exchange of Thailand.

Fortune Parts Industry Public Company Limited (“FPI” or “The Company”) would like to submit the reviewed of interim financial statements for the three-month period ended March 31, 2015 which has been reviewed by certified public auditor as follows :

Company performance for the three-month period ended March 31, 2015, Company’s total revenue is Baht 440.84 million which increase 20.34% compare with the same quarter of year 2014. Company have net profit Baht 37.17 million which increase by Baht 0.47 million or increase 1.28% compare with the same quarter of year 2014. due to following reasons.

Company total sales revenue for the three-month period ended March 31, 2015 is Baht 427.78 million, compare to Baht 355.24 with the same quarter of year 2014, which increase by Baht 72.54 million or increase by 20.42%. Total revenue is Baht 5.04 million with increase 163.34% compare with the same quarter of year 2014. Gross profit margin decrease from 26.14% in the quarter 1/2014 to 20.80% in the quarter 1/2015. Gross profit margin decrease 5.34% due to renovation of chrome plating process line from January till end of May 2015 which is the main reason though Company has total sale growth 20.42% but net profit increase by 1.28%.

Please be informed accordingly.

Yours sincerely,

(Mr.Sompol Tanadumrongsak)  
Managing Director