



บริษัท กุลธรรเดอส์บี จำกัด (มหาชน)
KULTHORN KIRBY PUBLIC COMPANY LIMITED

ทะเบียนเลขที่ 0107537002150
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LEADING MANUFACTURER IN HERMETIC COMPRESSOR FOR REFRIGERATION & AIR CONDITIONING SINCE 1980

29 February 2016

Subject : Clarification of Company's operating result for 2015

To : President
The Stock Exchange of Thailand

Kulthorn Kirby Public Company Limited and its subsidiary companies ("The Company") would like to clarify the operating result for year of 2015 ended 31 December 2015.

Unit: Million Baht

	2015	2014	Change	% Change
Revenue	10,544	11,330	(786)	-6.94
Cost of goods sold	9,748	10,945	(1,197)	-10.94
Gross profit	796	385	411	106.75
Net profit	212	57	155	271.93

Revenue was Baht 10,544 million, a decrease of 6.94%. This was due to the fluctuation of the world economy, which has slowed down and resulted in fewer customer orders.

Cost of goods sold was Baht 9,748 million, a decrease of Baht 1,197 million, or 10.94% on a decreased sales volume. However, gross profit of the Company increased by Baht 411 million because of controlling the cost of manufacturing.

For the year of 2015, the Company had selling and general administrative expenses were amount of Baht 554 million, an increase of 3.25% because of controlling this expense. Moreover, loss on exchange rate was amount of Baht 18.19 million while the same period of 2014 gain of exchange rate the amount was Baht 13.45 million, an increase of Baht 31.63 million.

Please be informed accordingly.



Yours faithfully
(Mr. Sutee Simakulthorn)
President