

Our Ref: CEO 016/2017

15 May 2017

Subject Clarification on First Quarter's Operating Performance (1/2017)

Attn. To The Secretary of the Securities and Exchange Commission

The company clarify cause and reason if relative performance of a particular company varies more than 20% compared to previous year; we hereby explain our 2017's first quarter operating performance compared to 2016's first quarter operating performance accordingly as below;

Revenue from sales for the first quarter of 2017 and 2016 was Baht 402.04 million and Baht 349.78 million respectively, which increased by Baht 52.26 Million or equivalent to 14.94% from 2016

"Cost of sales (COGS)" for the first quarter of 2017 and 2016 was Baht 284.67 million and Baht 262.16 million respectively, which increased by Baht 22.51 Million or equivalent to 8.59% from 2016

The net profit (loss) of the company share holders' part is Baht 47.88 Million of the first quarter 2017, compared to Baht 36.19 Million of the first quarter 2016 which increased by Baht 11.69 Million or equivalent to 32.30% . The main factor that company increased the net profit has more production quantity in the first quarter of 2017 compared to the first quarter of 2016 and it can let the costing per unit was decreased by 2-12%

Please be informed

Yours sincerely,

(Ms. Sineemas Sotpiparnukul)

Chief Executive Officer

Authorized Director