

Clarification of Operating Results and Financial Position
D.T.C. Industries public company Limited and Subsidiary Companies
For the period ended March 31, 2017

D.T.C. Industries Plc. And subsidiary companies have the total sales for the three month period March 31, 2017 amounting of 52.73 million baht. (2016: amounting to 51.47 million baht). Revenue has increased 1.26 million baht (ratio 2.45%) due to sale local increased by 0.96 million baht, increasing return estimates 0.46 million baht, rental income increased 0.54 million baht, other incomes increased 0.22 million baht. Total increased 1.26 million baht.

Cost of sales for the three months ended March 31, 2017 amounted to 31.76 million baht. (2016: amounting to 29.19 million baht) The cost of sales increased by 2.57 million baht, representing a gross margin for the three months 38.54 % (2016: ratio 42.97 %). Cost increase as a result of increased raw material prices which makes the cost of production increased 3.08 million baht. Back up inventory deteriorated decreased 0.48 million baht. Reduced reserve price 0.03 million baht. Total cost increased 2.57 million baht.

The cost of sales for the three months ended March 31, 2017 amounted to 6.34 million baht. (2016: amounting to 6.58 million baht) cost of sales decrease by 0.24 million baht due to cost reduction of advertising and support department 0.35 million baht. Other expenses increased 0.11 million baht.

The cost of administration for the three months ended March 31, 2017 amounting to 7.30 million baht (2016: Baht 6.65 million), administrative expenses increased to 0.65 million baht due to salaries and benefits increased 0.29 million baht. Allowance for doubtful accounts increased by 0.28 million baht. Other expenses increased 0.08 million baht.

Therefore, D.T.C. Industries Plc. and subsidiary companies had the net profit for the three months ended March 31, 2017, net profit amounting to 5.20 million baht (2016 : net profit of 6.69 million baht.) the net profit decreased 1.49 million baht.

The net profit per share for the three months ended March 31, 2017 net profit 0.52 baht. (2016 : net profit amounting 0.67 baht) the net profit per share for year ended decrease 0.15 baht .

Pol.Maj.Gen.....
(Vatin Comsongri)
Director

.....
(Duangsamorn Haotawanich)
Director