

(TRANSLATION)

Tor. For. 12 /2017

May 15, 2017

Subject : Operating Results for Q1/2017

To : President of the Stock Exchange of Thailand

Attachment : Financial Statements for Q1/2017

Far East DDB Plc. submits herewith its reviewed Q1/2017 Financial Statements and Consolidated Financial Statements as of March 31, 2017. The Company would like to report on Q1/2017 operating results as follows:

From the Consolidated Financial Statements for the 1st quarter of 2017, for the three-month period (January -March 2017), ended of March 31, 2017, the Company had earning from operation for equity holders of the Company of THB 18.14 million, which represent an increase of THB 8.71 million or 92.26 per cent, compared to the same quarter in 2016. The main results are as follows:

1. For the Consolidated Financial Statement for the 1st quarter of 2017, the main income from advertising commission and revenue from service in an amount of THB 154.28 million, increased from last year amount of THB 32.78 million or 26.98 per cent compared with 2016, the result from an increase of income from film production.
2. For the Consolidated Financial Statement, Cost of service and commission amount of THB 98.67 million, increased from the same quarter of last year amount of THB 33.83 million or 52.17 per cent, the result from an increase of cost of film production which related to income.
3. The administrative expenses of the Consolidated Financial Statement amount of THB 69.65 million, an increase of THB 6.12 million or 9.64 per cent, compared to the same quarter last year. As the Company has a policy to control costs substantially.
4. Others income amount of THB 35.54 million, consisted of dividend income, gain on sale of investment and others, an increase of THB 25.34 million or 248.62 per cent, compared to the same quarter last year, the main result from gain on sale of investment amount of THB 17.92 million.

Although, the economic situation in the country remains weak, the Company keeps focus on new customers and new strategies to improve the quality of services. The Company and its subsidiaries continue the cost control policy in order to have the minimal impact on results of operation.

Kindly be informed accordingly.

Yours sincerely,

Malee Leelasiriwong
Mrs. Malee Leelasiriwong
Director

