บริษัท บางกอก เดค-คอน จำกัด (มหาชน)

52/3 หมู่ 8 ฉ.บางบัวทอง-สุพรรณบุรี ต.ฉะหาร อ.บางบัวทอง จ.นนทบุรี 11110

จ.นนทบุรี 11110 Tel: 0-2925-5777 Fax: 0-2925-5778



e-mail: admin@bangkokdeccon.com

August 10, 2017

SET-17-AC-003

Dear The President

The Stock Exchange of Thailand

Subject: Clarification of Result's Operation for the three months ended 30 June 2017

According to the resolution of BKD's Board 3/2017 on August 10, 2017 has been approved the financial statements for the six months ended 30 June 2017, The Company net profit of 344.96 million baht which increase 297.83 million baht or 632% by compared with the net profit at 47.13 million baht same period at last year.

The changing over than 20% from the main causes as follows:

- 1. Revenue from the sale of 1.30 increase 1.10 million bath or 544 % and Cost of sales of 0.75 million baht increase 0.61 million bath or 442% From sale of electricity from solar energy.
- 2. Cost from decoration service at 696.76 million baht compared with last year at 578.25 million baht which increase 118.51 million baht or 21%. and Selling and administrative expenses as 47.49 million bath increase 15.37 million bath or 48% from the operation expenses in proportion to the increment of revenue
- 3. Other income was 373.10 million baht, an increase of 368.34 million baht or 7,751%. From the sale and transfer of Ownership of land 487.86 million which is in the investment property of the company.
- 4. Allowance for doubtful accounts (68.21) million baht which decrease 88.73 million baht or (432%) Due to reversal of allowance for doubtful accounts from receiving payment
- 5. Financial Cost 0.11 million was decrease 0.12 million baht or (54%) due to repayment of loans and interest expenses from the lease of property.

Please be informed accordingly.

Miss Kanoknart Ratanasuwanachart Board of Director Authorized Persons to Disclose Information