บริษัท บางกอก เดค-คอน จำกัด (มหาชน)

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August 10, 2017

SET-17-AC-003

Dear The President

The Stock Exchange of Thailand

Subject: Clarification of Result's Operation for three months periods ended 30 June 2017

According to the resolution of BKD's Board 3/2017 on August 10, 2017 has been approved the financial statements for the six months ended 30 June 2017, The Company net profit of the three months periods 269.06 million baht which increase 240.90 million baht or 855% by compared with the net profit at 28.16 million baht same period at last year.

The changing over than 20% from the main causes as follows:

- 1. Revenue from the sale of 0.76 increase 0.65 million bath or 619 % and Cost of sales of 0.43 million baht increase 0.40 million bath or 1,478% From sale of electricity from solar energy.
- 2. Cost from decoration service at 428.69 million baht compared with last year at 350.57 million baht which increase 78.12 million baht or 22%. and Selling and administrative expenses as 22.92 million bath increase 6.56 million bath or 40% from the operation expenses in proportion to the increment of revenue
- 3. Other income was 371.40 million baht, an increase of 369.09 million baht or 15,982%. From the sale and transfer of Ownership of land 487.86 million which is in the investment property of the company.
- 4. Allowance for doubtful accounts 1.26 million baht which decrease 6.30 million baht or (83%) Due to reversal of allowance for doubtful accounts from receiving payment
- 5. Financial Cost 0.05 million was decrease 0.05 million baht or (52%) due to repayment of loans and interest expenses from the lease of property.

Please be informed accordingly.

Miss Kanoknart Ratanasuwanachart Board of Director Authorized Persons to Disclose Information