



No.002/2017

February 09, 2017

Subject: Report the operating result for the year ended December 31, 2017 and the explanation for the causes of change more than 20% in the Company's performance

To: The Director and Manager
The Stock Exchange of Thailand

The Company would like to report the Company's operating result for the year ended December 31, 2017 that total revenue was THB84.90 million increased by THB37.82 million from the same period of last year or about 80.33% increase but recorded the net loss of THB168.96 million compared to the net loss of THB108.91 million from the same period of last year in which loss was increased by THB60.05 million or 55.14% increase due to causes as following:

1. Revenue from rental and services was increased by THB14.31 million from the previous year or 120.25% increase due to the Company operated office rental in ABC World for the whole year of 2017 while had started to operate the building for only 6 months in 2016. However, the cost of rental and rendering services also increased, so the gross loss margin of rental and services in 2017 increased to THB51.29 million or loss margin increased by 115.32%.
2. The company had total selling expenses of THB23.23 million decreased by THB5.59 million from the same period of last year or 19.40% decrease due to decrease of selling expenses of ABOVE Sukhumvit 39 condominium and ABC World.
3. The company had total administrative expenses of THB59.36 million increased by THB7.25 million from the same period of last year or 13.91% increase because employee expense and other administrative expense rose.
4. Finance costs had THB43.49 million increased by THB29.79 million from the same period of last year or 217.45% increase as a result of borrowing from financial institutions to invest in real estate project and the company's working capital.

Please be acknowledged accordingly,

Yours truly,

Digital Tech Planet Public Company Limited

(Mr. Premchai Kusolrerkrdee)

Director