



Venture Incorporation Public Company Limited

544 Soi Ratchadaphisek 26, Ratchadaphisek Rd., Samsennok, Huai Khwang, Bkk 10310

บริษัท เวนเจอร์ อินคอร์ปอเรชั่น จำกัด (มหาชน)

544 ซอยรัชดาภิเษก 26 ถนนรัชดาภิเษก แขวงสามเสนนอก เขตห้วยขวาง กรุงเทพมหานคร 10310

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No. EXE 003-2-18

22th February 2018

Re: Explanation of Performance of the Financial Statements as at 31 December 2017

Attention: President
The Stock Exchange of Thailand

Venture Incorporation Public Company Limited (“Company”) wish to give explanation of the performance of the Financial Statement as at 31 December 2017 as follows:

The company has total revenue of THB 25.3 million in 2017, decrease by THB 28.7 million or 53.1% when compared to the year 2016, by reducing Non-performing debt management amount of THB 27.7 million and reducing Collection Service amount of THB 1.0 million, the company has gross profit of THB 4.6 million or 18.2%, decrease by THB 32.5 million or 87.6% compared to the year earlier. because the company adjusted the recognition of interest income from loan receivables from the purchase of debtors, decrease from previous years.

The company has administrative expenses of THB 59.4 million, decrease of THB 4.6 million or 7.2% compared to the same period of the year earlier, because the company has a policy to control costs effectively.

The company has loss from operation of THB 54.5 million, compared to the same period of the year earlier, the company has loss from operation of THB 26.6 million, or increase losses 104.6% because the company set aside allowance for impairment of loan receivables from purchase of non-performing debts decreased from the previous year. And the Company recorded loss from allowance of doubtful debt in interest receivables of THB 1.9 million and loss from impairment of loan receivable from purchase of non-performing debts of THB 29.0 million.

Please be informed accordingly.

Yours sincerely

Venture Incorporation Public Company Limited

(Mr. Nontawat Dhanasuwiwath)
Director

Executives Office of the Company
Tel. 0-2194-6962