



บริษัท จัสมิน เทเลคอม ซิสเต็มส์ จำกัด (มหาชน)
Jasmine Telecom Systems Public Company Limited

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[TRANSLATION]

Our Ref. JTS/CS-003/2561

February 26, 2018

Subject : Report on the Company's operating results of the year 2017
To : President of the Stock Exchange of Thailand

The Board of Directors' Meeting No. 1/2018 of Jasmine Telecom Systems Public Company Limited (the "**Company**") held on February 26, 2018, has resolved to approve the consolidated financial statements for the year 2017, ended December 31, 2017, that have been accordingly audited by the Company's external auditor and reviewed by the Audit Committee at the meeting No. 1/2018 held on February 26, 2018. Also, on this occasion, the Company would like to report its operating results as detailed below:-

1. Total Revenue

The total revenue of the Company and its subsidiary for the year 2017 was Baht 97.06 million, decreasing by Baht 44.03 million or 31.21 % when compared to that of Baht 141.09 million in the year 2016. The total revenue comprised:-

- The revenue obtained from Telecom Systems Integration and Telecom Services business of Baht 12.27 million;
- The revenue obtained from Computer Systems Integration business and Cloud Computing business of Baht 65.43 million;
- Other revenue of Baht 19.36 million.

2. Cost of Sales and Services, Selling and Servicing Expenses and Administrative Expenses

The cost of sales and services, the selling and servicing expenses and the administrative expenses of the Company and its subsidiary for the year 2017 was Baht 83.07 million, decreasing by Baht 26.54 million or 24.21% when compared to that of Baht 109.61 million in the year 2016.

3. Operating Profit

The operating profit of the Company and its subsidiary for the year 2017 was Baht 10.09 million, decreasing by Baht 13.26 million or 56.79% when compared to that of Baht 23.35 million in the year 2016.

4. Net Profit (Loss)

The operating profit of the Company and its subsidiary for the year 2017 was Baht 10.09 million; this amount included by the exchange gain of Baht 2.46 million and deducted by an allowance for doubtful account of Baht 0.03 million, resulted in the record of the net profit of the Company and its subsidiary for the year 2017 of Baht 12.52 million, increasing by Baht 69.96 million or 121.80% when compared to the net loss of Baht 57.44 million in the year 2016.

Please be informed accordingly.

Sincerely yours,
Jasmine Telecom Systems Public Company Limited.

/Pleumjai Sinarkorn/
(Mr. Pleumjai Sinarkorn)
Chairman of the Board of Directors