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บริษัท น้ำตาลบุรีรัมย์ จำกัด(มหาชน) BURIRUM SUGARPUBLIC CO., LTD.

โรงงาน, สำนักงานใหญ่: 237 หมู่ที่ 2 บ้านสาวเอ้ ต.หินเหล็กไฟ อ.คูเมือง จ.บุรีรัมย์ 31190 โทร.0-4465-9020-3 โทรสาร 0-4465-9020-3 ต่อ 103,131,152

Factory, Head Office :237Moo2 Hinlekkfai, Kumuang, Buriram31190 Tel :0-4465-9020-3 Fax0-4465-9020-3 Ext103,131,152

สำนักงานกรุงเทพฯ : 128/77-78 ชั้น 7 อาคารพญาไทพลาซ่า ถนนพญาไท แขวงทุ่งพญาไท เขตราชเทวี กรุงเทพฯ 10400 โทร. 0-2216-5820-2 โทรสาร 0-2216-5823

Bangkok office :128/77-787th Floor, PayataiPlaza, Phayatai Road, Ratchathewi, Bangkok 10400Tel :0-2216-5820-2 Fax 0-2216-5823

26 February 2018

Subject Explanation for the increase of over 20 percent of net income for the year compared to the same previous year

Attention President, The Stock Exchange of Thailand

Buriram Sugar Public Company Limited and its subsidiaries (“the Company”) would like to report the operating result by considering the Company’s Financial statement for year end 31 December 2017. The detail are as follows:

Summary of Income Statement

	Consolidated of Income statement (Million Baht)			
	Year 2017	Year 2016	Change	% + (-)
Revenues from sales and services	5,740.44	4,579.21	1,161.23	25.36
Cost of sales and services	(4,428.22)	(3,818.64)	(609.58)	15.96
Gross profit	1,312.22	760.57	551.65	72.53
Profit (loss) for the period	525.41	113.32	412.09	363.65
Gross profit margin (%)	22.86	16.61	6.25	37.62
Profit (loss) for the period margin (%)	9.15	2.47	6.68	269.86

Revenues

	Consolidated of Revenues (Million Baht)			
	Year 2017	Year 2016	Change	% + (-)
Revenue from brown sugar –Domestic sales	1,144.94	1,162.02	(17.08)	(1.47)
Revenue from raw sugar –Export sales	3,121.66	2,283.58	838.08	36.70
Revenue from molasses sale	437.44	283.6	153.84	54.25
Total Revenue from Sugar and Molasses sales	4,704.04	3,729.19	974.85	26.14
Revenue from electricity sale	492.14	383.81	108.33	28.22
Revenue from fertilizer sale	335.51	328.83	6.68	2.03
Revenue from other good sold and service rendered	208.35	137.38	70.97	51.66
Total Revenue from good sold and service rendered	1,036.00	850.02	185.98	21.88
Total Revenue from sales and services	5,740.44	4,579.21	1,161.23	25.36
Other incomes	151.72	95.22	56.50	59.34
Gain (loss) on foreign exchange rate	3.59	11.09	(7.50)	(67.63)
Total Revenue	5,895.75	4,685.52	1,210.23	25.83



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Explanation of financial position for year 2017

For year ended 31 December 2017, the Company has a net profit of THB 525 million or THB 412 million better than previous year (2016 net profit was THB 113 million), equaling to an increase of 364 percent. The increase was due to the following reasons:

1. Due to the prolong drought from El Nino phenomenon in several major sugar production countries – India, China, Thailand, etc., income from sugar export increased by 37% or 838 million Baht compared to previous year. Hence, the Company has recorded a revenue increase from a delivery of 186,000 ton of sugar or 15,000 tons higher than the previous year.
2. Income from electricity business in the year 2017 increased by 28% or 108 million Baht compared to previous year. The sales volume is higher due to the quantity produced. In the year 2017, electricity sales were 109 million kilowatts increased by 15 million kilowatts (In 2016, 94 million kilowatts).

Please be informed accordingly.

Yours faithfully,

(Mr.AnantTangtongwechakit)

President and Managing Director