



No.012/2018

May 09, 2018

Subject: Report the operating result for the 1<sup>st</sup> Quarter ended March 31, 2018 and the explanation for the causes of change more than 20% in the Company's performance

To: The Director and Manager  
The Stock Exchange of Thailand

The Company would like to report the Company's operating result for the 1<sup>st</sup> Quarter ended March 31, 2018 that total revenue was THB8.24 million decreased by THB34.83 million from the same period of last year or about 80.87% decrease but recorded the net loss of THB39.60 million compared to the net loss of THB34.68 million from the same period of last year in which loss was increased by THB4.92 million or 14.19% increase due to causes as following:

1. Revenue from rental and services was decreased by THB34.83 million from the previous year or 80.87% decrease due to the company did not have revenue from selling real estate while there had recorded revenue from selling condominium units by amount of THB 36 million in the same period of last year. However, the cost of rental and rendering services also decreased due to lack of condominium units' costs. So, the gross loss margin of rental and services in 2018 increased to THB4.45 million or loss margin increased by 60.88%.

2. The company had total selling expenses of THB3.18 million decreased by THB5.11 million from the same period of last year or 61.64% decrease due to selling expenses of the condominium decreased.

3. The company had total administrative expenses of THB10.18 million decreased by THB2.23 million from the same period of last year or 17.97% decrease because employee expense and other administrative expense declined.

4. Finance costs had THB14.42 million increased by THB7.19 million from the same period of last year or 99.45% increase as a result of borrowing from financial institutions to invest in real estate project and the company's working capital increased.

Please be acknowledged accordingly,

Yours truly,

Digital Tech Planet Public Company Limited

(Mr. Premchai Kusolrerckdee)

Company Secretary