

RC 030/18

10 May 2018

Subject : Report on the Company's operating results for the first quarter of the year 2018  
Attention : President of the Stock Exchange of Thailand

The Board of Directors' Meeting No.3/2018 of Jasmine International Public Company Limited (the "Company") held on 10 May 2018, has resolved to approve the consolidated financial statements for the first quarter of the year 2018, ended 31 March 2018, that have been accordingly reviewed by the Company's external auditor and by the Audit Committee at the meeting No.3/2018 held on 10 May 2018. Also, on this occasion, the Company would like to report its operating results as detailed below:-

1. Total revenue

The total operating revenue of the Company and its subsidiaries for the first quarter of the year 2018 was 4,507 million Baht, compared to that of 4,447 million Baht in the first quarter of the year 2017. Most of the total revenue was the contribution of Triple T Broadband Public Company Limited ("TTTBB").

The total operating revenue of TTTBB for the first quarter of the year 2018 was 4,452 million Baht, increasing by 277 million Baht or 7%, compared to that of the first quarter of the year 2017.

In the first quarter of the year 2018, Triple T Broadband Public Company Limited (3BB) had 74,736 net additional subscribers; an increase in the net additional subscribers was mostly due to an increase in the number of FTTx subscribers. As at the end of the first quarter of the year 2018, 3BB had 2.80 million subscribers in total; this number included approximately 441,000 FTTx subscribers. Recently, 3BB has launched the latest campaign for a Fiber package of 10 Mbps at 250 Baht/month for the customers who do not require connectivity of very high speed.

2. Net profit

In the first quarter of the year 2018, the operating profit of the Company and its subsidiaries was 566 million Baht; this amount, included by the FX gain of 320 million Baht and deducted by

- an allowance for doubtful debts of 3BB of 59 million Baht;
- an allowance for debts from the rehabilitation plan of the Company, amounting 3 million Baht;
- deferred tax of the Company and its subsidiaries of 66 million Baht

resulted in the record of the net profit for the first quarter of the year 2018 of the Company and its subsidiaries of 758 million Baht, increasing by 64 million Baht, compared to that of 693 million Baht in the first quarter of the year 2017, increasing by 9%.

3. Operating results of Jasmine Broadband Internet Infrastructure Fund (JASIF) are as follows.

3.1 The total revenue generated in the first quarter of the year 2018 was 1,461 million Baht, compared to that of 1,451 million Baht in the year 2017.

3.2 The Net Asset Value (NAV) as of 31 March 2018 was 58,802.15 million Baht, equivalent to 10.6913 Baht per unit and yield of 8%.

Please be informed accordingly.

Yours sincerely,  
Jasmine International Public Company Limited

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(Mr. Pete Bodharamik)  
Chief Executive Officer