



บริษัท ยูเนี่ยน ปิโตรเคมีคอล จำกัด (มหาชน)
UNION PETROCHEMICAL PUBLIC COMPANY LIMITED

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UKEM013/2018

May 11, 2018

Subject : Management Discussion and Analysis of Business Operation results for Quarter 1/2018

To : Director and Manager of The Stock Exchange of Thailand

Union Petrochemical Public Company Limited and its subsidiaries would like to describe and analyze the financial situation and business operation for Quarter 1/2018, in order to disclose as the information to the investor and public.

Consolidated Operating Results for Quarter 1/2018, the company reported a net profit of Baht 27.92 million, compared to the same period of the year 2017, which showed a net profit of Baht 42.60 million decrease of Baht 14.68 million or 34.45 percent, due to the cost of sales was Baht 682.06 million or 84.62 percent of the sales as compared to the same period of last year, cost of Sales of Baht 643.84 million or 81.34 percent of sales, which is caused by the price of goods, is likely to increase continuously, resulting in higher cost of sales.

Yours Sincerely,

Ms. Piyanan Suwannaphasri

Assistant Managing Director

Authorized to sign behalf of the company