Our Ref: TL011/18

May 14, 2018

The Stock Exchange of Thailand 93, The Stock Exchange of Thailand Building Ratchadapisek Road, Dindaeng Bangkok 10400

**Attention: The President** 

Dear Sir,

Please find below the additional information in supportive of our financial statements for the period ended March 31, 2018.

- Total revenues sustained at 301.1 mil. baht, same as last year, attributed to 4% growth of Chemical distribution business which rose from 257.5 mil. baht to 267.0 mil. baht whereas Commission income dropped 2.6 mil. baht. Income from Property rental plunged by 20% from 33.9 mil. baht to 27.1 mil. baht due to no income from Bangna warehouse in which the process of getting new tenant is in progress. Dividend income from investment and interest income maintained at the same level as the previous year.
- Profit before income tax expenses was down by 32% from 59.7 mil. baht to 40.3 mil. baht mainly due to eroding gross profit from Chemicals business as competition intensified and currency exchange fluctuated. Loss on exchange rate amounted to 4.9 mil. baht. Selling and administration expenses were about the same as last year.
- Profit for the period fell 34% from 48.9 mil. baht to 32.5 mil. baht.

Earnings per share dropped from 2.74 baht to 1.82 baht.

Please be informed accordingly.

Yours sincerely,

Araya Tejanant Managing Director