



Venture Incorporation Public Company Limited

544 Soi Ratchadaphisek 26, Ratchadaphisek Rd., Samsennok, Huai Khwang, Bkk 10310

บริษัท เวนเจอร์ อินคอร์ปอเรชั่น จำกัด (มหาชน)

544 ซอยรัชดาภิเษก 26 ถนนรัชดาภิเษก แขวงสามเสนนอก เขตห้วยขวาง กรุงเทพมหานคร 10310

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No. EXE. 009-5-18

14 May 2018

Re: Explanation of Performance of the Financial Statements for the First Quarter 2018

Attention: President
The Stock Exchange of Thailand

We, Venture Incorporation Public Company Limited (“Company”) wish to give explanation of the performance of the Financial Statement for the first quarter 2018 as at 31 March 2018 as follows:

The company has total revenue of THB 4.50 million for the first quarter 2018, increase by THB 0.06 million when compared to the first quarter 2017. by increase Non-performing debt management amount of THB 0.20 million and by decrease Collection Service amount of THB 0.14 million., the company has gross loss of THB 0.52 million, decrease by THB 2.09 million or 132.89% compared to the same period of the year earlier and has gross profit margin of (11.49%). because the company has improved the structure within the organization

The company has administrative expenses of THB 7.62 million, increase of THB 1.17 million or 18.03% compared to the same period of the year earlier, because the company has improved the structure within the organization.

The company has loss from operation of THB 29.82 million, compared to the same period of the year earlier, the company has operating **loss** of THB 4.96 million, because the company recorded provision of loan receivables from purchase of non-performing debts increase from the year earlier.

Please be informed accordingly.

Yours sincerely,

Venture Incorporation Public Company Limited

(Mr. Teerachai Suriyapong)
Director/Company Secretary

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