52/3 หมู่ 8 ข.บางบัวทอง-สุทรรณบุรี ค.ฉะหาร อ.บางบัวทอง จ.นนทบุรี 11110 Tel : 0-2925-5777 Fax : 0-2925-5778 e-mail : admin@bangkokdeccon.com



August 10, 2018

SET-18-AC-002

Dear The President The Stock Exchange of Thailand

Subject: Clarification of Result's Operation for the three months ended 30 June 2018

According to the resolution of BKD's Board 7/2018 on August 10, 2018 has been approved the financial statements for the three months ended 30 June 2018, The Company net profit of 38.42 million baht which decrease 230.65 million baht or (85.72%) by compared with the net profit at 269.06 million baht same period at last year.

The changing over than 20% from the main causes as follows:

- 1. Revenue from decoration service 281.79 million baht compared with last year at 417.96 million baht which decrease 136.20 million bath or (32.58%) Due to waiting for work Arce it and over
- Cost from decoration service at 196.51 million baht compared with last year at 428.11 million baht which decrease 232.21 million baht or (54.11%). Because the project management is more concise. And decrease in proportion of revenue.
- 3. Other income was 1.37 million baht compared with last year at 371.40 million baht which decrease 370.03 million baht or (64.68%). From the sale and transfer of Ownership of land 367.24 million baht Because which is in the investment property of the company.
- 4. Allowance for doubtful accounts 11.37 with last year at 1.26 million baht which increase 10.11 million baht or 800.46% Due to reversal of allowance for doubtful accounts from receiving payment
- 5. Financial Cost 0.02 million bath was decrease 0.04 million baht or (54%) due to In reinterest on long term loans and overdrafts
- 6. Operating profit 38.42 million bath compared with last year at was at (31.21) million baht increase 79.12 Million baht or 253.51

Please be informed accordingly.

Miss Kanoknart Ratanasuwanachart Board of Director Authorized Persons to Disclose Information