

Ref. BGT/FIN/201808-001

August 14th, 2018

Subject Report on operating result for three months installment, more than 20% changed
To The President of Stock Exchange of Thailand
Reference Interim financial statement for three months installment ending June 30th, 2018
of BGT Corporation Public Company Limited

The Board of Directors of BGT Corporation Public Company Limited has approved an Interim Financial Statement for three months installment ending June 30th, 2018 of which was verified by certified public accountant. Referring to Consolidated Financial Statement, the Company has total comprehensive income for the period equivalent to (4.30) million baht, which has decreased from the same period of last year to 10.80 million baht or equivalent to 166.08% by the following main causes;

1. Total revenue in an amount of 146.55 million baht, decreased from the same period of last year in an amount of 60.84 million baht or decrease 29.33% by revenue from sales of 146.22 million baht, lower 60.45 million baht or equivalent to 29.25% because of the declining of the purchasing power and reduced time spent during the promotional campaign compared to the same period of last year.
2. Gross profit of the Company decreased by 17.98% compared to the same period of last year. The gross profit was 76.54 million baht for the second quarter of 2018 and 93.32 million baht in the same period of last year because the sales revenue decreased.
3. Selling, administrative and other expenses in an amount of 81.53 million baht which decreased from the same period of last year for 2.90 million baht or 3.43% as a result of the changes in advertisement fee and depreciation expenses whereas increased a result of the changes in rent.
4. Total comprehensive income for the period ended June 30th, 2018 of (4.30) million baht, lower 166.08% compared to the same period of last year, amounting to an decreased of 10.80 million baht.

BGT CORPORATION PUBLIC COMPANY LIMITED
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As of December 31st, 2017, BGT Corporation Public Company Limited held the shares in its associate company (BGT Technology Company Limited) at 23.65% of the paid-up capital. The associate company has stopped operation.

Please be informed accordingly.

Yours faithfully,

K. DS

(Mr. Goh Kok Cheng (Dickson)

President/ Chief Executive Officer

BGT Corporation Public Company Limited