



คุณภาพแห่งความประณีต
QUALITY OF DETAILS >>
D - DYNAMICS E - ENVIRONMENT
T - TEAMWORK A - ACHIEVEMENT
I - INNOVATION L - LEADERSHIP S - SERVICE

QTC Energy Public Company Limited



“การทุจริตคอร์รัปชันเป็น
สิ่งที่ยอมรับไม่ได้”

Ref. 0347/2018
Date August 14, 2018
Subject 20% Performance Growth in the second quarter of 2018
Attention: Directors and Managers
The Stocks Exchange of Thailand

QTC Energy Public Company Limited would like to clarify the net loss in the second quarter of the year 2018 with over 20% changing. This financial statement was made by combining the financial statements of QTC Energy Public Company Limited and the company's subsidiary (“Company Group”). had the net loss in the amount of 13.04 million baht that was decreased by 43.38% compared to that of 2017 with the net loss of 23.03 million baht. The major causes could be concluded as follows:

1. In the second quarter of 2018, the company had income from sales services and electricity sales by subsidiary company amounting to Baht 276.54 Million. Increased from the same period of 2017, Baht 242.40 Million which made the increased rate of 14.08%. Part of income derived from local sale and government decreasing from Baht 234.32 million to Baht 231.79 Million in the second quarter of 2018. The lower rate of 1.08 %, is the result of the higher competition.

2. In the second quarter of 2018, the company bore the cost of sales and services amounting to Baht 225.26 Million to see a Gross Profit of 18.54% while in the same period of last year to Baht 211.64 Million and 12.69 % respectively. The significant increase of gross profit in the second quarter of 2018, on account of electricity sales by subsidiary company.

3. In the second quarter of 2018, the company bore the Expenditure on Operation and Administration amounted Baht 45.04 Million an increase of 17.11% from Baht 54.34 Million in the same period, as a resulted of some expense decreased such as Consultant fee, there were also some effects of impairment losses of investment in the company's subsidiary etc.

Thank you for your attention.

Yours Sincerely

Mr. Poonhiphat Tantanasin
Chief Executive Officer

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