



No.021/2018

August 15, 2018

Subject: Report the operating result for the 2nd Quarter ended June 30, 2018 and the explanation for the causes of change more than 20% in the Company's performance (Revised)

To: The Director and Manager
The Stock Exchange of Thailand

The Company would like to report the operating results for the 2nd Quarter ended June 30, 2018 that total revenue was at THB8.94 million, increased by THB1.91 million from the same period of last year, or about 27.22% increase, and recorded net loss of THB164.23 million, compared to the net loss of THB35.28 million from the same period of last year. The loss increased by THB128.95 million, or 365.54% increase, due to the following causes:

1. Revenue from rental and services increased by THB1.91 million from the previous year, or 27.22% increase, due to the increase in revenue from sale of goods and rendering service E-commerce in the same period of last year. However, the cost of goods sold and rendering services of E-commerce increased as well. Therefore, the gross loss of rental and services in 2018 decreased to THB1.12 million or decreased by 8.80%.

2. The company had total selling expenses of THB2.49 million, decreased by THB2.02 million from the same period of last year, or 44.65% decrease, due to decrease in selling expenses of the condominium.

3. The company had total administrative expenses of THB135.11 million, increased by THB122.76 million from the same period of last year, or 993.96% increase, because loss from write-down of bought condominium for sales, [The mainly expenses are from transfer to condominium of ABOVE Sukhumvit 39 THB 47.19 million](#) and expense from share-based payments of THB 61.16 million resulting from the changes in shareholding structure of the company in March 2018 amount of THB 31.61 million and May 2018 amount of THB 29.55 million.

4. Financial costs of THB14.92 million increased by THB8.94 million from the same period of last year, or 149.51% increase, as a result of borrowing from financial institutions to invest in real estate project and the increase in the company's working capital.

Please be acknowledged accordingly,

Yours truly,

Digital Tech Planet Public Company Limited

(Mr. Amarit Sukhavani)

Director