



# BRR

# บริษัท น้ำตาลบุรีรัมย์ จำกัด(มหาชน) BURIRUM SUGARPUBLIC CO., LTD.

โรงงาน, สำนักงานใหญ่: 237 หมู่ที่ 2 บ้านสาวเอ้ ต.หินเหล็กไฟ อ.คูเมือง จ.บุรีรัมย์ 31190 โทร.0-4465-9020-3 โทรสาร 0-4465-9020-3 ต่อ 103,131,152

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สำนักงานกรุงเทพฯ : 128/77-78 ชั้น 7 อาคารพญาไทพลาซ่า ถนนพญาไท แขวงทุ่งพญาไท เขตราชเทวี กรุงเทพฯ 10400 โทร. 0-2216-5820-2 โทรสาร 0-2216-5823

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27 February 2019

**Subject** Explanation for the increase of over 20 percent of net income for the year compared to the same previous year

**Attention** President, The Stock Exchange of Thailand

Buriram Sugar Public Company Limited and its subsidiaries (“the Company”) would like to report the operating result by considering the Company’s Financial statement for year-end 31December 2018. The detailare as follows:

### Summary of Income Statement

	Consolidated of Income statement (Million Baht)			
	Year 2018	Year 2017	Compare	% + (-)
Revenues from sales and services	5,556	5,740	(184)	(3.21)
Cost of sales and services	(4,509)	(4,428.22)	(81)	1.82
Gross profit	1,047	1,312	(265)	(20.20)
Profit (loss) for the period	272	525	(254)	(48.29)
Gross profit margin (%)	18.85	22.86	(4)	(17.55)
Profit (loss) for the period margin (%)	4.89	9.15	(4)	(46.58)

### Explanation of financial position for year 2018

For year ended 31 December 2018, the Company has a net profit of THB 272 million or THB 254 million less than previous year (2017 net profit was THB 525 million), equaling to an increase of 48 percent. The decrease was due to the following reasons:

1. Due to Global supply surplus in 2018 with addition of domestic price decrease from new sugar regime that domestic price will float. As a result, gross profit decreased from THB 1,047 million or THB 265 million lower than the same period of the year 2017 (2017 gross profit was THB 1,312 million).
2. Other income increase THB 101 million compare to previous period 2017, the Company received the compensation for the distribution of sugar of THB 148 million. The company expects that final compensation for the distribution of sugar will be less than the initial compensation for the distribution of sugar. In accordance with Section 56 if the Cane and Sugar Act B.E. 2527, The cane and sugar fund paid compensation to the company amount equal to the difference, and the sugar cane planters no obligation to return the excess amount of the sugar cane price received



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3. Gain from exchange rate increase THB 36 million compare to previous period 2017 THB 32 million (2017 Gain from exchange rate was THB 4 million) according forward contract from sugar export sale.
4. Selling expense increase from Export THB 128 million from previous (2017 selling expense was THB 194 million) from the increase of volume of export sale 116,010 Tons and warehouse fee from inventory which on process to export 31,865 Tons.

Please be informed accordingly.

Yours faithfully,

(Mr. Pitak Chaosoun)

Deputy Managing Director in Finance and Operation

Authorized Person to Disclose Information