



บริษัท จัสมิน เทเลคอม ซิสเต็มส์ จำกัด (มหาชน)
Jasmine Telecom Systems Public Company Limited

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[TRANSLATION]

Our Ref. JTS/CS-005/2562

February 28, 2019

Subject : Report on the Company's operating results of the year 2018
To : President of the Stock Exchange of Thailand

The Board of Directors' Meeting No. 2/2019 of Jasmine Telecom Systems Public Company Limited (the "**Company**") held on February 28, 2019, has resolved to approve the consolidated financial statements for the year 2018, ended December 31, 2018, that have been accordingly audited by the Company's external auditor and reviewed by the Audit Committee at the meeting No. 2/2019 held on February 28, 2019. Also, on this occasion, the Company would like to report its operating results as detailed below:-

1. Total Revenue

The total revenue of the Company and its subsidiary for the year 2018 was Baht 142.58 million, increasing by Baht 45.52 million or 46.90 % when compared to that of Baht 97.06 million in the year 2017. The total revenue comprised:-

- The revenue obtained from Telecom Systems Integration and Telecom Service business of Baht 68.71 million, mainly increasing due to the sale of notebooks and computer servers;
- The revenue obtained from Computer Systems Integration business and Cloud Computing business of Baht 61.93 million;
- Other revenue of Baht 11.94 million.

2. Cost of Sales and Services, Selling and Servicing Expenses and Administrative Expenses

The cost of sales and services, the selling and servicing expenses and the administrative expenses of the Company and its subsidiary for the year 2018 was Baht 122.80 million, increasing by Baht 39.73 million or 47.83% when compared to that of Baht 83.07 million in the year 2017.

3. Operating Profit

The operating profit of the Company and its subsidiary for the year 2018 was Baht 14.97 million, increasing by Baht 4.88 million or 48.36% when compared to that of Baht 10.09 million in the year 2017.

4. Net Profit (Loss)

The operating profit of the Company and its subsidiary for the year 2018 was Baht 14.97 million; this amount included by the exchange gain of Baht 0.18 million, resulted in the record of the net profit of the Company and its subsidiary for the year 2018 of Baht 15.15 million, increasing by Baht 2.63 million or 21.01% when compared to that of Baht 12.52 million in the year 2017.

Please be informed accordingly.

Sincerely yours,
Jasmine Telecom Systems Public Company Limited.

/Pleumjai Sinarkorn/
(Mr. Pleumjai Sinarkorn)
Chairman of the Board of Directors