



May 13, 2019

SET-19-AC-002

Dear The President
The Stock Exchange of Thailand

Subject: Clarification of Result's Operation for the three months ended March 31, 2019

According to the resolution of BKD's Board 2/2019 on May 13, 2019 has been approved the financial statements for the three months ended March 31, 2019 The Company net profit of 26.48 million baht which decrease 56.78 million baht or (68.19%) by compared with the net profit at 83.26 million baht same period at last year.

The changing over than 20% from the main causes as follows:

1. Revenue from services was 222.60 million baht, compared with 336.54 million baht in 2018, a decrease of 113.94 million baht (33.86%) and service cost 165.99 million baht, compared to 219.35 million baht in 2018, a decrease of 53.36 million baht (24.33%) because in the year 2019 there was waiting to deliver the area from owner of construction projects and waiting for the summary of additional works – reducing works.
2. Sales revenue of 2.62 million baht, compared with 0.64 million baht in 2018, an increase of 1.98 million baht or 306.67% and cost of sales of 1.93 million baht, compared with 0.29 million baht in 2018, an increase of 1.65 million baht or 573.76% the company has revenue from export.
3. Other income in the amount of 5.56 million baht, compared to the year 2018, amounting to 2.84 million baht, an increase of 3.47 million baht or 166.60% due to the income from compensation and the sale of investment units.
4. Doubtful debt amount 2.29 million baht, compared to 2018, amount (3.89) million baht, increased by 6.18 million baht or 158.72% due to the estimation according to the policy.

Please be informed accordingly.

Miss Kanoknart Ratanasuwanachart
Board of Director
Authorized Persons to Disclose Information