



บริษัท พรพรหมเมทัล จำกัด (มหาชน)

**PORN PROM METAL PUBLIC COMPANY LIMITED**

May 14, 2020

Subject : Management Discussion and Analysis Quarter 1 ended March 31, 2020  
(Clarification on percentage of change more than 20% in Q1/2020)

To : Director and Manager  
The Stock Exchange of Thailand

**Revenue from sales:**

In Q1/2020 PPM's consolidated revenue from sales recorded at 410.27 million Baht, 3.47% down from the year earlier. The sales volume and value have some decreased from raw materials construction materials business.

One of the subsidiary company in flexible packaging industry, sales growth up 43.60% compared with the year earlier. As current orders have gradually increased, however during COVID-19, the company has a lot of special orders from customers who cannot place order to China manufacturers.

Another subsidiary company in solar module business, sales down 42.88%, due to the machine renovation plan and the company cannot run any orders during this period.

**Profit for the period:**

In Q1/2020 PPM's consolidated Profit of the major shareholders, is posted at 0.51 million Baht, down 88.12% from the year earlier while consolidated Profit was posted at 4.33 million Baht. The company's profit is effected from provision for products decreased value and exchange loss. Though one subsidiary company has a very good performance both sales volume and net profit, however another subsidiary company is still getting loss in this quarter.

Please be informed accordingly.

Your faithfully,

( Mrs. Kanokkorn Tankaisorn )

Deputy Managing Director