



Our Ref: APURE 027/2020

13 August 2020

Subject Clarification on Second Quarter's Operating Performance (2/2020)
Attn. To President
The Stock Exchange of Thailand

The company clarifies causes and reason for relative financial performance on the items varies more than 20% compared to same quarter of previous year. The company, hereby, explains the Q2-2020 operating performance compared to Q2-2019 operating performance.

Revenue from Sales for Q2/2020 and Q2/2019 was 538.14 million baht and 403.31 million baht, respectively. It increase 134.83 million baht or 33.43% when compared with Q2/2019. The reason for the increase the company has increased sales of foreign products, although has the COVIC-19 outbreak situation, but still maintains close relationship with overseas customers through the use of online systems. and the company still has foreign exchange gains compared to US dollars. (Which is the main trading currency of the company)

Cost of Sales for Q2 / 2020 and Q2 / 2019 was 400.98 million baht and 346.89 million baht, respectively. increase 54.09 million baht or 15.59% when compared with Q2 / 2019 The cost of sales increased in line with the increase in revenue.

Profit (Loss) Net Equity of shareholders of the Company for Q2 / 2020 and Q2 / 2019 was 50.11 million baht and 14.99 million baht, respectively. It increase 65.10 million baht or 434.28 % when compared with Q2 / 2019 because the Company has increased sales. and gain on exchange rate compared to US dollars

Please be informed

Yours sincerely,

(Ms. Sineemas Sotpiparpnukul)

Chief Executive Officer

Authorized Director

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