



Our Ref: APURE 017/2021

14 May 2021

Subject Clarification on First Quarter's Operating Performance (1/2021)

Attn. To The Director and President of the Stock Exchange of Thailand

The company clarifies causes and reason for relative financial performance on the items varies more than 20% compared to same quarter of previous year. The company, hereby, explains the Q1-2020 operating performance compared to Q1-2019 operating performance.

Revenue from Sales for Q1/2021 and Q1/2020 was 545.07 million baht and 495.44 million baht, respectively. It increased 49.63 million baht or 10.02% when compared with Q1/2020. The reason for the increase revenues due to increased sales of both domestic and international. Although it has the COVIC-19 epidemic situation, but still maintain a close relationship with customers through the use of online systems and still getting more new customers.

Cost of Sales for Q1 / 2021 and Q1 / 2020 was 395.18 million baht and 376.05 million baht, respectively. It increased 19.13 million baht or 5.09 % when compared with Q1 / 2020 which cost of sales increased in line with the increase revenue.

Profit (Loss) Net Equity of shareholders of the Company for Q1 / 2021 and Q1 / 2020 was 62.26 million baht and 84.92 million baht, respectively. It decreased 22.65 million baht or 26.68 % when compared with Q1 / 2020, the reason that the net profit margin of the company decreases is due to the exchange rate loss that the company make a futures contract.

Please be informed

Yours sincerely,

(Ms. Sineemas Sotpiparpnukul)

Chief Executive Officer

Authorized Director

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