



Acc.252/2021

August 6 , 2021

Subject : The explanation of operating results for the 2nd quarter in 2021.

To : The Committee of The Stock Exchange of Thailand.

The Nonthavej Hospital Public Company Limited, the explanation of operating results for the 2nd quarter in 2021, the Company profits for the three month periods ended June 30, 2021 total 25.43 million baht, increased 14.59 million baht or 134.63%, comparing at the three month periods ended June 30, 2020 . This change more than 20 percent. Operation Resulted from the following factors:

1. Due to the highly disruptive impact of COVID - 19 pandemic since 2020 severe impact on revenue in the 2nd quarter of 2020 and the COVID-19 epidemic situation has gradually eased, causing the company has Revenues from medical treatment increased 49.24 million baht or 13.49 % , Due to Revenues from medical treatment of Out – patient increased 6.19% and Revenues from medical treatment of In – patient increased 25.55 %.

2. Total expenses decreased 32.28 million baht or 9.12 % which was The Costs of medical treatment decreased of 29.47 million baht , Sale and Administrative Expense decreased 2.81 million baht and Income tax expense decreased of 2.72 million baht .

Please be advised accordingly.

Yours faithfully

(Dr.Kamales Santivejkul)

Director

Investor Relations & Company Secretary

Tel. +66(0)25967888 ext. 2515,2516

Fax. +66(0)25967925

E-mail address : ir@nonthavej.co.th or suree.s@nonthavej.co.th

