

WRACLE 003/2564

Date: August 9, 2021

Subject : Notification of Company and its subsidiary operating results of the three-month
Period ended 30 June 2021

To : The President
The Stock Exchange of Thailand

Enclosure : Financial Report (Form-45-3)

We Retail Public Company Limited is pleased to notify you concerning the Company operating results of the three-month period ended 30 June 2021 accordingly. The Company and its subsidiary reported net loss at Baht 48.7 million. Comparing with the net loss of the same period of the year 2020 of Baht 68.3 million, the variance was Baht 19.6 million. The details were as follows:-

1. Revenues

The Company and its subsidiary reported total incomes Baht 18.0 million. The incomes comprised of rental and related service income from Metro Town Baht 7.2 million, interest and other incomes Baht 10.8 million. Which was the main cause of revenue increase from the same period of the prior year 2020 by Baht 3.2 million or 21.6%

2. Expenses

The Company and its subsidiary reported the operating and administrative expenses of Baht 59.7 million. There were costs of rental and service Baht 10.9 million, administrative expenses Baht 19.8 million and the finance cost Baht 29.0 million. The increase from the year 2020 by Baht 0.6 million or 1.0% were mainly caused by the following reasons.

3. Share of loss from investment in joint venture

The company recorded share of loss from the joint venture based on equity method amounted to Baht 5.4 million, decrease by Baht 17.8 million from the same period of prior year.

Please be informed accordingly.

Sincerely Yours,



(Mr.Pornswat Katechulasriroj)

Chief executive officer

We Retail Public Company Limited