

No. ED-MD2021-0022

August 9th, 2021

Subject: Clarification of changes in excess of 20% in the operating results for year Q2/2021 compared to the same period of the previous year

Attention: President
The Stock Exchange of Thailand

Eureka Design Public Company Limited and its subsidiaries ("Group") would like to clarify in the case of the operating results of the Group for the second quarter of 2021 ended June 30th, 2021, the change was more than 20% compared to the results of the same period of the previous year, with the total revenue of 5.01 million Baht has a net loss of 15.54 million baht and a net loss attributable to the parent company of 14.93 million Baht. The significant changes are as follows:

1. The Group's revenue from sales and service income in the second quarter of 2021 in the amount of 2.68 million Baht. an increase of 1.37 million baht or 51% compared to the second quarter of 2020, partly from the start of revenue recognition from the sale of tap water.

2. The Group had a gross profit in the second quarter of 2021 in the amount of 0.46 million Baht and the company's gross profit margin (Gross Margin) for the second quarter of 2021 was 17%, partly from increase in the cost of production and distribution of tap water.

3. The Group had selling and administrative expenses in the second quarter of 2021 in the amount of 17.71 million Baht, a decrease of 8.66 million Baht or 49% from the same period last year. The reason was due to the restructuring of the parent company, which is in accordance with the strategy of the company

Please be informed accordingly,

Yours faithfully,
(Mr. Lissapat Kraikruan)
Director