

# Vichavej International Hospital Group

Srivichai Vejvivat Public Company Limited Registration No.0107554000062

VIH 046/2021

August 10, 2021

Subject: Management Discussion and Analysis for the three-month period and six-month period ended 30 June 2021 of the Company and its subsidiaries.

To: Director and Manager  
The Stock Exchange of Thailand

Srivichai Vejvivat Public Company Limited (the "Company") would like to clarify the operating results for the three-month period and six-month period ended 30 June 2021 of the Company and its subsidiaries as follow;

Unit : Million baht	Quarter 2 ( For the three-month period )			For the six-month period		
	2021	2020	Change (%)	2021	2020	Change (%)
Revenues from hospital operations	1,141.00	477.78	138.81 %	1,773.42	1,079.47	64.29 %
Total revenue	1,143.24	483.12	136.64 %	1,778.83	1,088.34	63.44 %
Net profit	276.80	15.83	1,648.58 %	338.89	61.51	450.95 %
Profit attributable to equity holders of the Company	275.70	15.80	1,644.94 %	337.52	61.34	450.24 %

The operating results according to the consolidated financial the 2<sup>nd</sup> quarter for the three-month period ended 30 June 2021 of the Company and its subsidiaries, the net profit was 276.80 million baht, increased by 260.97 million baht or 1,648.58% in the same period last year, the net profit attributable to equity holders of the Company was 275.70 million baht, increased by 259.90 million baht or 1,644.94 % in the same period last year. For six-month period ended 30 June 2021, the net profit was 338.89 million baht, increased by 277.38 million baht or 450.95% in the same period last year and the net profit attributable to equity holders of the Company was 337.52 million baht, increased by 276.18 million baht or 450.24% in the same period last year with the following main reason

The company and its subsidiaries according to the consolidated financial the 2<sup>nd</sup> quarter for the three-month period ended 30 June 2021 had Revenues from hospital operations of 1,141.00 million baht, increased by 663.22 million baht or 138.81% from the same period of the previous year and six-month period ended 30 June 2021 had Revenues from hospital operations of 1,773.42 million baht, increased by 693.95 million baht or 64.29% from the same period of the previous year. As a result of the revenues from COVID-19 screening and treatment service, as well as the ability to manage costs and expenses more effectively.

Please be informed accordingly.

Yours faithfully,



(Sakda Tangchitwatanakorn, PhD.)

Chief Financial Officer

Vichavej International Hospital Group

Omnoi : 74/5 Phetkasem Road, Omnoi, Krathumboen, Samutsakhon 74130  
Tel. 1792, (+662) 441 7899 Fax: (+662) 431 0940, (+662) 431 0943 E-mail: omnoi@vichavej.com  
Nongkhaem : 456-456/8 Phetkasem Road, Nongkhangplu, Nongkhaem, Bangkok 10160  
Tel. (+662) 441 6999 Fax: (+662) 02 421 1784 E-mail: nongkhaem@vichavej.com  
Samutsakhon : 93/256 Sathakit1 Road, Tambon Tazai, Amphur Muang, Samutsakhon 74000  
Tel. (+6634) 410 700-6 Fax: (+6634) 410 710 E-mail: samutsakhon@vichavej.com  
Yaek Fai Chai : 240/2-4 Charunsanitwong Road, Banhanghlor, Bangkoknoi, Bangkok 10700  
Tel. (+662) 412 0055-60 Fax: (+662) 412 7581-82 E-mail: yaekfaichai@vichavej.com



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[www.vichavej.com](http://www.vichavej.com)