

SP.2021/008

Date : August 11, 2021

Subject : The Explanation to SET concerning the operating result of Q2/2021 more than 20%

Attention : The Director and Manager of the Stock Exchange of Thailand

For the Q2/2021 period ended of June 30, 2021 operating result of the Company net profit 30.33 Million Baht comparison with the previous Q2/2020's net profit 37.97 Million Baht a decrease of 7.64 Million Baht or 20.12%. The reasons for such decreases are:-

- Sale increased from 613.12 Million Baht in Q2/2020 to 585.46 Million Baht in Q2/2021 decrease 27.66 Million Baht or 4.51% due to rubber glove's customers, frozen food's customer impact on COVID-19, the spreader of virus hit to industry. Cause of lack manpower, the production interrupt impact order slowdown 1-2 months.

- Cost of the sales and services from Q2/2020 was 82.95% increased to 83.82% on Q2/2021 increased by cost of raw material increased.

- Selling and administrative expenses of Q2/2020 was 8.91% of sale to 9.12% of sale in Q2/2021 increased 0.21% due to sale amount decreased.

- Cost of finance from 8.27 Million Baht or 1.34% of sale in Q2/2020 to 6.44 Million Baht or 1.09% of sale in Q2/2021 a little bit decreased.

Please be informed accordingly.

Yours sincerely,

*Mr. Jun Tomita*

(Mr. Jun Tomita)  
Executive Director