



Our Ref: APURE 022/2021

13 August 2021

Subject Clarification on Second Quarter's Operating Performance (2/2021)
Attn. To President
The Stock Exchange of Thailand

The company clarifies causes and reason for relative financial performance on the items varies more than 20% compared to same quarter of previous year. The company, hereby, explains the Q2-2021 operating performance compared to Q2-2020 operating performance.

Revenue from Sales for Q2/2021 and Q2/2020 was 654.38 million baht and 538.14 million baht, respectively. It increase 116.24 million baht or 21.60% when compared with Q2/2020. The reason for the increase in income came from the company having increased sales of foreign products, the company has expanded the market to the United States and the European Union because there is a continuous demand for canned corn. In addition the Company still gains from the exchange rate compared to the US dollar. (which is the main trading currency of the Company).

Cost of Sales for Q2 / 2021 and Q2 / 2020 was 453.66 million baht and 400.98 million baht, respectively, increase 52.68 million baht or 13.14% when compared with Q2 / 2020 The cost of sales increased in line with the increase in revenue.

Profit (Loss) Net Equity of shareholders of the Company for Q2 / 2021 and Q2 / 2020 was 86.00 million baht and 50.11 million baht, respectively. It increase 35.89 million baht or 71.62% when compared with Q2 / 2020 because the Company has increased sales and gain on exchange rate compared to US dollars.

Please be informed

Yours sincerely,

(Ms. Sineemas Sotpiparpnukul)

Chief Executive Officer

Authorized Director

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