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- Translation –

Lor Khor. 18/2564

13 August 2021

Subject : Clarification of change in performance that exceeds 20%

To : President of the Stock Exchange of Thailand

TPCS Public Company Limited would like to clarify the consolidated operating results of the Company and its subsidiaries as shown in the second quarter and accumulated 6 months of financial statement ended 30 June 2021 compared with the same period last year as follows:

The second quarter

Total revenues of the Company and its Subsidiaries were 237 million Baht, an increase of 44.67 million Baht or 23.23%. Details are as follows:

- Total Revenue is 211.07 million Baht, increases by 68.42 million Baht or 47.96%. The details are as follows:

  Revenue from domestic sales 157.47 million Baht, increase by 53.05 million Baht, or 50.81%. The increase was from the customers' orders.

  Sales from export 52.89 million Baht, increase by 15.02 million Baht, or 39.65%. Due to the shipments to Asia have increased.

- Other Income is 25.93 million Baht, declines by 23.75 million Baht, or 47.80%. Last years, the Company has unrealized gain from the revaluation of financial assets of 24.32 million Baht.

- Cost of Sales is 162.75 million Baht, increases by 47.26 million Baht, or 40.92%, due to higher production costs.

- Performance: In the second quarter, the net profit is 12.01 million Baht, decreases 12.33 million Baht, or 50.66%, due to unrealized gain from revaluation of financial assets last year.

The accumulated 6 months

Total revenues of the Company and its Subsidiaries were 475.03 million Baht, increases by 81.65 million Baht or 20.76% due to sales revenue increased. Details are as follows:

- Total Revenue is 430.01 million Baht, increases by 74.01 million Baht or 20.79%. The details are as follows:

  Revenue from domestic sales is 317.98 million Baht, increases by 68.79 million Baht, or 27.60% because the company receives more orders from customers.

  Sales from export is 110.76 million Baht, increases by 4.70 million Baht, or 4.43%. Due to the shipments to Asia have increased.

- Other Income is 45.02 million Baht, increases by 7.64 million Baht, or 20.44%. Due to the Company has unrealized gain from the revaluation of financial assets of 7.61 million Baht.

- Cost of Sales is 324.08 million Baht, increases by 47.64 million Baht, or 17.23%, due to higher production costs.
- Performance: Net Profit is 42.29 million Baht, increases by 84.44 million Baht, or 200.34%, due to unrealized loss from revaluation of financial assets of 79.48 million Baht

Income Tax for the six-month period, Deferred income tax is 4.88 million Baht, increases 16.81 million Baht or 140.92%, mostly from unrealized loss from revaluation of financial assets.

The Company's performance for the six-month period is still profitable and liquidity is in good condition.

Please be informed accordingly.

Yours sincerely,

Mr. Chanin Ratanavijai

(Mr. Chanin Ratanavijai)

Director and Corporate Secretary

Corporate Secretary.

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