

The Stock Exchange of Thailand
93 Ratchadapisek Road,
Dindaeng, Dindaeng,
Bangkok 10400

13th August, 2021

Dear Sirs,

Re : Submission of the Interim Financial Statements for the period ended June 30, 2021

To: Directors and Manager
The Stock Exchange of Thailand

The revenue for second quarter of 2021 was Baht 1,434.4 million increased by Baht 111.6 million, or 8.4% from Baht 1,322.8 million compared with the same period in 2020. The increasing sales comprised of significant increased sale of Aluminium Tubes and Can Baht 18 million while increased sales of Aluminium Slug Baht 65 million. Besides, other income increased Baht 10.6 million mainly from baled scrap.

The revenue for the first half of year 2021 was Baht 2,853 million increased by Baht 25.2 million, or 0.9% from Baht 2,827.8 million compared with the same period in 2020. The decreasing sales comprised of decreased sale of Aluminium Tubes and Can Baht 43.7 million while increased sales of Aluminium Slug Baht 34.2 million. Besides, other income increased Baht 9.9 million mainly from baled scrap.

Cost of good sold for second quarter of 2021 increased Baht 50.1 million or 4.8% from Baht 1,051.6 million to Baht 1,101.7 million meanwhile sale increased and for first half of year 2021 increased Baht 5.9 million or 0.3% from Baht 2,187.6 million to Baht 2,193.5 million mainly from Aluminium Ingots price, major raw materials, was increased by about 27% in second quarter and increased 19% for the first half, and increased gas price 12%.

Selling and administrative expenses for second quarter of year 2021 was Baht 84.2 million, increased of Baht 14.1 million or 20.1% from same period in 2020 and for the first half of

year increased of Baht 21.1 million or 14.5% from Baht 146 million to Baht 167.1 million. This was mainly due to increased sea freight to customers.

There was net foreign exchange gain for second quarter Baht 18 million against loss Baht 45.6 million last year and gain Baht 46.9 million for the first half of year 2021 compared to gain Baht 22.1 million for the same period in 2020 was mainly from Baht depreciation against US\$ and JPY.

No finance costs for second quarter and the first half.

Company income tax expenses for second quarter 2021 was Baht 47.9 million increased Baht 19.7 million from higher of net profit before tax of Baht 93 million, and for the first half of year 2021 increased Baht 0.6 million from Baht 96 million to Baht 96.6 million.

In summary, the net profit after tax for second quarter of year 2021 closed at Baht 200.6 million, increased Baht 73.3 million, or 57.6% the same period in 2020 and net profit for first half of year 2021 decreased Baht 2.4 million from Baht 398.2 million to Baht 395.8 million or decreased 0.6%.

Yours faithfully,
ALUCON Public Company Limited

(Mr. Takaaki Takeuchi)
Managing Director

CC. The Office Security Exchange Commission (S.E.C.)