

August 16, 2021.

Subject : Clarification of performance difference of the 2nd quarter for the year 2021 from the same period of last year The explanation for Company's Operation change from same period more than 20%

To : The President The Stock Exchange of Thailand

T.C.J. Asia Public Company Limited ("TCJ") and its subsidiaries herewith submit the clarification of the Company's operating performance for the 2nd quarter of the year 2021, as at 30 June 2021 as follows:

### 1. Consolidated Financial Statement (6 month)

In the 2nd quarter of the year 2021, as at 30 June 2021, TCJ and its subsidiaries had the total revenue of Baht 605.07 million increased from Baht 568.38 million in the year 2020 or increased by 6.45%.

Revenue increased from revenue from Sales Baht 391.15 million, increased by 16.12%, from sales in material product group cause have some news project and sales increased from last year.

Revenue from installation work of Baht 23.52 million increased by 42.02% from have some news project increased from last year.

Revenue from rental equipment decreased 11.70%, achieved Baht 182.71 million cause were rental fee are decreased from last year.

Cost of goods sold and services increased 12.36% in portion of increasing revenue but expenses were increasing in portion more than revenue.

Selling and admin Expense increased 6.16% were at the nearly level as last year.

Finance cost are decreasing 9.50% from debt are decreasing from last year.

The Company had net loss for the period Baht 12.06 million decreased in compared to last year period which achieved net profit Baht 7.61 million equal decreased 258.47%. It net loss equal 2.01% for total revenue.

### 2. The Company Financial Statement (6 month)

In the 2nd quarter of the year 2021, as at 30 June 2021, TCJ had total revenue of Baht 196.97 million compared with Baht 162.89 million in the same period of last year or increased by 20.92%.

Revenue from Sales increased in material product group and used construction equipment by 25.93% from Baht 130.00 million to Baht 163.71 million.

Revenue from Installation work also increased by 42.02%, from have some news project increased from last year.

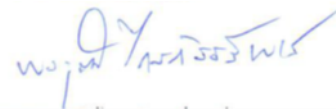
SG&A expenses are increased 18.34% cause expenses increase from it have some news project increased from last year.

Finance cost are decreasing 6.45% from debt are decreasing from last year.

As a result, TCJ had net loss of Baht 7.11 million compared with net loss of Baht 0.68 million in the same period of last year or increased 945.58%. It net loss equal 3.60% for total revenue.

Please be informed accordingly.

Yours Faithfully,



(Dr. Songwoot Graipaspong)

Authorized to sign on behalf of the Company