



Our Ref: APURE 028/2021

12 November 2021

Subject Clarification on 3rd Quarter's Operating Performance (3/2021)
Attn. To President
The Stock Exchange of Thailand

The company clarifies causes and reason for relative financial performance on the items varies more than 20% compared to same quarter of previous year.

Revenue from Sales for Q3/2021 and Q3/2020 was 637.69 million baht and 486.43 million baht, respectively. It increase 151.26 million baht or 31.10% when compared with Q3/2020. The reason for the increase income as a result increased sales of foreign products, the company has expanded the market to the United States and the European Union because there is a continuous demand for canned corn.

Cost of Sales for Q3/2021 and Q3/2020 was 437.15 million baht and 347.60 million baht, respectively. It is Increase 89.55 million baht or 25.76% when compared with Q3/2020 The cost of sales increased in line with the increase revenue.

Profit (Loss) Net Equity of shareholders of the Company for Q3/2021 and Q3/2020 was 95.94 million baht and 76.69 million baht, respectively. It increase 19.25 million baht or 25.10 % when compared with Q3/2020. The reason for the increase net profit margin is that the Company has increased sales.

Please be informed

Yours sincerely,

(Ms. Sineemas Sotpiparpnukul)

Chief Executive Officer

Authorized Director

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