

# Vichaivej International Hospital Group

Srivichai Vejvivat Public Company Limited Registration No.0107554000062

VIH 065/2021

November 12, 2021

Subject: Management Discussion and Analysis for the three-month period and nine-month period ended 30 September 2021 of the Company and its subsidiaries.

To: Director and Manager  
The Stock Exchange of Thailand

Srivichai Vejvivat Public Company Limited (the "Company") would like to clarify the operating results for the three-month period and nine-month period ended 30 September 2021 of the Company and its subsidiaries as follow;

Unit : Million baht	Quarter 3 ( For the three-month period )			For the nine-month period		
	2021	2020	Change (%)	2021	2020	Change (%)
Revenues from hospital operations	2,163.78	595.02	263.65 %	3,937.20	1,674.49	135.13 %
Total revenue	2,167.99	597.73	262.71 %	3,946.82	1,686.06	134.09 %
Net profit	859.99	58.86	1,361.08 %	1,198.88	120.37	896.00 %
Profit attributable to equity holders of the Company	856.65	58.68	1,359.87 %	1,194.16	120.02	894.97 %

The operating results according to the consolidated financial the 3<sup>rd</sup> quarter for the three-month period ended 30 September 2021 of the Company and its subsidiaries, the net profit was 859.99 million baht, increased by 801.13 million baht or 1,361.08 % in the same period last year, the net profit attributable to equity holders of the Company was 856.65 million baht, increased by 797.97 million baht or 1,359.87% in the same period last year. For nine-month period ended 30 September 2021, the net profit was 1,198.88 million baht, increased by 1,078.51 million baht or 896.00 % in the same period last year and the net profit attributable to equity holders of the Company was 1,194.16 million baht, increased by 1,074.14 million baht or 894.97 % in the same period last year with the following main reason

The company and its subsidiaries according to the consolidated financial the 3<sup>rd</sup> quarter for the three-month period ended 30 September 2021 had Revenues from hospital operations of 2,163.78 million baht, increased by 1,568.76 million baht or 263.65 % from the same period of the previous year and nine-month period ended 30 September 2021 had Revenues from hospital operations of 3,937.20 million baht, increased by 2,262.71 million baht or 135.13% from the same period of the previous year. As a result of the revenues from COVID-19 screening and treatment service, as well as the ability to manage costs and expenses more effectively.

Please be informed accordingly.

Yours faithfully,

(Sakda Tangchitwatanakorn, PhD.)

Chief Financial Officer

#### Vichaivej International Hospital Group

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