

CPR 005/2022

23 February 2022

Subject: Explanation for Financial Performance Fiscal year 2021

To: President of the Stock Exchange of Thailand

CPR Gomu Industrial Public Company Limited would like to provide an explanation of the Company's performance of Fiscal year 2021 as follows:

(Unit: Million Baht)	Q1 2021	Q2 2021	Q3 2021	Q4 2021	FY 2021	FY 2020	%YoY
Total revenue	126.16	109.34	121.49	119.09	476.08	368.39	29.23%
Costs of sales of goods	90.77	81.18	93.75	91.29	356.99	297.33	20.07%
Administrative expenses	9.59	9.55	10.03	8.92	38.09	36.91	3.20%
Profit before income tax expense	27.00	18.50	18.30	20.28	84.08	32.73	156.89%
Profit for the period	22.19	15.14	14.94	16.44	68.71	25.20	172.66%
Basic earnings per share (in Baht)	0.11	0.08	0.08	0.09	0.35	0.13	169.23%

1. Total revenue of the Company increased 107.69 million Baht or increased 29.23% compared to the same period of the previous year. Although sales have increased, but overall the Covid-19 crisis caused both semiconductor shortages, logistics obstacles, and the spread of COVID-19 still affecting car production resulting in a reduction in sales and production targets of various automakers.
2. Cost of Sales and Services increased 59.66 million Baht or 20.07% comparing to the same period last year which is in line with an increase in sales.
3. Selling and Administrative Expense increased 1.18 million Baht or 3.20 % comparing to the same period last year.

Overall, in FY2021, the Company had net profit around 68.71 million Baht, increased around 43.51 million Baht or 172.66 % when compared to last year, and recorded earning per share at 0.35 Baht.

Please be informed accordingly.

Faithfully Yours,

(Mr. Tossaphol Wanichvisitgul)

Vice President