



THE BROOKER GROUP PUBLIC COMPANY LIMITED

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February 25, 2022

To: The President
The Stock Exchange of Thailand

Subject: **Submission and Explanation of the Financial Statements for the Year Ended December 31, 2021**

We, the Brooker Group Public Company Limited (SET code, “BROOK”), hereby submit the reports on the Company’s consolidated results for the year ended December 31, 2021 and comparison to the prior year.

Summary of Consolidated Performance

The operating profit of the Company and its subsidiaries for year 2021 was Baht 346.78 million, representing an increase of Baht 283.56 million or 448.53 % from profit Baht 63.22 million from the same period of last year.

THE MAIN COMPONENTS OF THESE RESULTS ARE AS FOLLOWS:

1. Revenues

Total Revenues of the Company and its subsidiaries increasing by Baht 722.54 million or by 358.28 % to Baht 924.21 million from Baht 201.67 million primarily due to:

1.1. Sales and Service Income

Sales and Service Income for 2021 increased by Baht 328.59 million or by 631.18% to Baht 380.65 million from Baht 52.06 million. This was due to the fact that year 2021 the Company completed service on success fee from a big project, when compare with the same period of last year.

Unrealized gain from measurement of other current financial assets increased by Baht 234.27 million. Realized gain from measurement of other current financial assets increased by Baht 24.20 million. Income from digital assets (net) increased by Baht 50.60 million, dividend income decreased by Baht 12.33 million. Interest income decreased by Baht 1.58 million.

1.2 Other Income

Total other income for 2021 increased by Baht 98.79 million or by 349.70% to Baht 127.04 million from Baht 28.25 million of 2020. This increase was due to:

- Gain on sale on non-current assets classified as held for sale decreased by Baht 23.37 million.
- Reversal of allowance for doubtful accounts increased by Baht 0.78 million
- Gain on exchange rate increased by Baht 125.15 million
- Other income decreased by Baht 3.77 million.

2. Expenses:

Total expenses for 2021 increased by Baht 280.02 million or by 197.52% to Baht 421.79 million from Baht 141.77 million in the same period of last year primarily due to:

- 2.1 Costs of sales and services decreased by Baht 20.02 million or by 25.05% to Baht 59.90 million from Baht 79.92 million from last year primarily due to:
 - Decrease in consulting fee and in management fee by Baht 4.24 million.
 - Decrease in allowance for doubtful account by Baht 15.78 million due to reclassified.
- 2.2 Selling and administrative expenses increased by Baht 43.34 million or by 79.51% to Baht 97.85 million from Baht 54.51 million, primarily due to
 - Increase in management and employee benefit by Baht 7.81 million
 - Increase in allowance for doubtful account by Baht 24 million
- 2.3 Increase in loss on reduced value of inventory by Baht 255.79 million.
- 2.4 Decrease in realized loss from measurement of other current financial assets by Baht 4.96 million.
- 2.5 Increase in financial cost by Baht 5.87 million.

Please be informed accordingly

Yours sincerely

(Mr. Chan Bulakul)
Chief Executive Officer