



Sanko Diecasting (Thailand) Public Company Limited. บริษัท ชงโกะ ไดคาสติง (ประเทศไทย) จำกัด(มหาชน)

Factory :Rojana Industrial Park Rayong , 3/14 Moo 2, T.Nongbua A.BankhaiRayong 21120 Tel : 033010701-05 Fax : 033010706

Ref. Tor Lor. 00202/65

25th February, 2022

Subject: Operation Report for the Year Ended December 31, 2021

To: Managing Director of the Stock Exchange of Thailand

We, Sanko Diecasting (Thailand) Public Company Limited would like to report the year operating result of the Company for the Year ended 31th December, 2021. Financial report of the Company reported a net profit of 13.504 million Baht have increased when compared to the financial statement of last year during the same period where the net loss was 35.416 million Baht. The details are as follows;

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Description	For the 12 Months	
	Jan.-Dec.	
	2021	2020
Revenue from Sale	641,068	442,499
Cost of Sales	(555,395)	(403,793)
Gross profit (loss)	85,673	38,705
% of Gross profit (loss)	13.36%	8.75%
Other income	6,497	3,149
Selling Expenses	(13,326)	(10,497)
Administrative expenses	(63,371)	(63,357)
Profit (loss) from operations	15,473	(31,999)
Finance income	3,683	4,145
Finance expensed	(7,597)	(7,562)
Net profit (loss) before income tax	11,559	(35,416)
Revenue Income Tax	1,945	-
Net profit (loss) for the period	13,504	(35,416)

From the operating results table, it can be see that in the year ended of 2021 have profit increase 138.13% from the previous with increased sale 44.87%. In The Year of 2020, there was an epidemic of the corona virus 2019 (COVID-19), an emerging disease with unknown causes and prevention affecting the global economy, causing customers to slow down orders, sales of the company decreased a lot. However, although the current outbreak of coronavirus-2019 still exists, but the company's revenue still increasing from order and acquiring new



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customers and the gross margin has started to rise Even raw material prices are still rising according to market conditions.

However, even if the price of raw materials has been raised in accordance with the market price. The company is able to adjust the selling price to collect from customers according to the contract agreed in the next installment. This will allow the company to have more gross profit. According to sales that continued to increase.

The company continues to adjust its marketing strategy and create a standard of confidence for both customer continual quality and punctual delivery service Along with expanding customer base and adding new products to generate more sales. In this regard, the automotive industry has begun to return to normal, resulting in a continued increase in orders.

Please be informed accordingly.

Regards,

(Mr. Rattawat Suksaichol)

Chief Executive Officer