



SCC-CSC005/2565

February 25, 2022

Subject: Managing Discussion and Analysis (MD&A) operating results of the year 2021 with change of more than 20%

To: President
The Stock Exchange of Thailand

According to Sriracha Construction Public Company Limited (the “Company”) financial statement for the year ended December 31, 2021 which has been reviewed by the approved auditor, the Company would like to report the Company operating result as of follows; .

- Revenue from construction services for the year 2021 were at THB 2,167.48 million which increased for THB 829.15 million or at the rate of 61.95% from previous year because the company has had more projects on hand.
- Revenue from services for the year 2021 were at THB 384.94 million, increased for THB 72.24 million baht or at the rate of 23.10% from last year as there are more income from overseas operation.
- Cost of construction for the year 2021 were at THB 1,698.20 million which increased for THB 668.72 million or at the rate of 64.96% from previous year as it normally increased in accordance with the revenue of the construction revenue.
- Cost of services section for the year 2021 were at THB 327.90 million which increased for THB 57.71 million or at the rate of 21.36% from the year 2020 as it normally increased in accordance with the revenue from services section.
- The net Profit for 12 months for the year 2021 were at THB 341.52 million which increased 142.24 million baht or at 140.09% in compared with the year 2020. The reasons resulted mainly from more projects on hand in 2021.

Please be informed accordingly

Best Regards

Sudchinda Sethakulvichai

Director /Company Secretary