



บริษัท พรพรหมเมทัลทอล จำกัด (มหาชน)

**PORN PROM METAL PUBLIC COMPANY LIMITED**

25 February 2022

Subject : Management Discussion and Analysis year 2021 ended 31 December 2021  
(Clarification on percentage of change more than 20% in year 2021)

To : President,  
The Stock Exchange of Thailand

**Revenue from sales:**

In 2021 PPM's consolidated revenue from sales recorded at 2,044.84 million Baht, 37.76% up from the year earlier. As the sales volume of solar module business has sharply increased, while the sales volume from supplying raw materials to Rubber Fender Barrier and Rubber Guide Post Industry has continued in a good progress. For current business, since the market metal prices keep increasing, then the company selling prices also increased while the sales volume are stable.

One of the subsidiary company in flexible packaging industry, sales down 12.17% compared with the year earlier. Due to sales volume decreased while the cost increased.

Another subsidiary company in solar module business, in 2021 sales growth, up 686.71% compared with the year earlier. Sales has sharply increased from EPC, PPA and domestic solar modules. From the backlog orders at moment, the sales & profit shall be continuously increased.

**Profit for the period:**

In 2021 PPM's consolidated profit of the major shareholders, is posted at 86.84 million Baht, up 1,137.25% from the year earlier while consolidated loss was posted at 8.37 million Baht. This year, the subsidiary company in solar module business gets high profit, and the company has a good profit as well. Another subsidiary company in flexible packaging industry gets loss from sales drop due to covid-19 and high cost.

Please be informed accordingly.

Your faithfully,

( Mrs. Kanokkorn Tankaisorn )  
Deputy Managing Director