



บริษัท โรงพยาบาลมหาชัย จำกัด (มหาชน)

927/43 ค.ถ.เศรษฐกิจ 1 ต.มหาชัย อ. เมือง จ.สมุทรสาคร 74000 โทร. 0-3442-4990 โทรสาร 0-3481-0782
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28 February 2022

Subject :Management discussion and analysis of financial statement for 2021

Attention :Director and Manager

The Stock Exchange of Thailand

The operating performance for year 2021 end of 31 December 2021 of Mahachai

Hospital Public Company Limited was in net profit attributable to owners of the company Baht 386.70 million, the increase of Baht 310.00 million or 407.15% due to the follow main reasons.

1. Revenue from hospital operations increased by Baht 2,130.83 million or 82.96 % due to the revenue from new subsidiary started full operation and COVID 19 patient increased.
2. Cost of hospital operations increased by Baht 1,535.82 million or 74.03 % due to the Medical personal expenses ,staff expenses and cost of hospitel to support patients infected with COVID-19.
3. Administrative expenses increased by Baht 137.25 million or 24.75 % from staff expenses and depreciation the expansion of the subsidiaries.
4. Finance costs increased by Baht 255.71 million or 323.25% due to the expansion of subsidiaries.

Sincerely yours,

(Mr.Pongpat Patanavanich)

Managing Director

"ให้ถือการดูแลเอาใจใส่ผู้ป่วยอย่างดียิ่งเป็นภาระหน้าที่หลักเหนือสิ่งอื่นใดทั้งปวง"