

Ref.: SEAFCO-22-002

Date: February 28th 2022.

Subject: Notification about the operation of the year ended December 31st, 2021

Attention: President

Stock Exchange of Thailand

Seafco Public Company Limited and Subsidiaries would like to report the comparison of the operation income for the year ended December 31st, 2021 with the same period in 2020, decreasing in the year 2020 as follows:-

1. In consolidated financial statements of comprehensive income of Seafco Company, Net loss of the for the year 2021 and 2020 were 56.64 million baht comparing with 154.41 million baht, decreasing 211.06 million baht 136.68%, Net loss for the year 2021 3.95% and 2020 Net profit for the year 2020 6.03% the resulting pandemic Covid-19
2. In Consolidated financial statements of Seafco and subsidiaries, Revenues of the year ended in year 2021 and 2020 were 1,435.45 million baht comparing with 2,559.91 million baht decreasing 1,124.46 Million Baht 43.93%
3. In Consolidated financial statements of Seafco and subsidiaries, Costs of Constructions for the year 2021 and 2020 were 1,404.32 million baht comparing with 2,214.45 million baht decreasing 810.13 million baht 36.58%
4. In Consolidated financial statements of Seafco and subsidiaries, Gross profit for the year 2021 and 2020 were 31.13 million baht comparing with 345.46 million baht decreasing 314.33 million baht 90.99%, Gross Profit margin for the year 2021 and 2020 were 2.17% and 13.49%
5. In Consolidated financial statements of Seafco and subsidiaries, Administrative expenses and Finance costs for the year 2021 and 2020 were 140.83 million baht comparing with 150.41 million baht Increasing 9.58% million baht 6.37%

For your information.

Sincerely yours,

SEAFCO PUBLIC COMPANY LIMITED.

(Dr. Narong Thasnanipan)

President