



KASET2022/004

May 10, 2022

Subject : Operating Result for the first 3 months of year 2022, comparing the operating results for the first 3 months of year 2021

To : Chairman and Manager  
The Stock Exchange of Thailand

Thai Ha Public Company Limited (the Company) would like to inform the Operating Result for the first 3 months of year 2022, comparing the operating results for the first 3 months of year 2021 as follows: -

- **Sales revenue** increased from 115.37 million baht in the first 3 months of year 2021 to 122.24 million baht in 2021, increased by 6.87 million baht or 5.95% from export channel and VDM vending machines revenue.
- **Gross profit margin** increased from 13.05% in the first 3 months of year 2021 to 19.55% in 2022.
- **Selling expenses** increased from 15.10 million baht in the first 3 months of year 2021 to 22.20 million baht in 2022, increased by 7.10 million baht or 47.02% due to Export freight.
- **Administrative expenses** decreased from 16.86 million baht in the first 3 months of year 2021 to 16.35 million baht in 2022, decreased by 0.51 million baht or 3.02%.
- The company announced a net loss of **15.05 million baht** in the first 3 months of year 2022 comparing to a net loss of 21.54 million baht in 2021, Net loss decreased by -30.13% from the aforesaid reasons.

Yours sincerely,

Thai Ha Public Company Limited

(Mr.Somroek Tangpiroonthum)

Director and Chief Executive Officer

**THAI HA PUBLIC COMPANY LIMITED**

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