



บริษัท เอส เอ็น ซี ฟอर्मเมอร์ จำกัด (มหาชน)

SNC FORMER PUBLIC COMPANY LIMITED

Ref: SNC023/2022

11 May 2022

Subject: Quarter 1/2022 Operating Results

(MB)

	AUTO		OEM		EA PART		OTHER		TOTAL	
	Q1/22	Q1/21	Q1/22	Q1/21	Q1/22	Q1/21	Q1/22	Q1/21	Q1/22	Q1/21
Revenue	213	223	5,705	2,542	933	829	-	-	6,851	8,961
Operating profit	15	27	234	57	114	101	-1	-2	362	183
% Operating profit	7%	12%	4%	2%	12%	12%	-	-	5%	2%
Financial costs									-21	-13
Income tax expenses									-58	-21
Profit for the period									283	149
Non-controlling interests									-6	-1
Profit to Owners of the Company									277	148

To: The Director and Manager of the Stock Exchange of Thailand

1. AUTOMOTIVE

1.1 Revenue decreased by Baht 10 million.

1.2 Operating profit decreased by Baht 12 million due to the decrease in revenue and increase in costs from investments for automation and robots to improve production systems.

2. OEM

2.1 Sale increased Baht 3,163 million due to: 1) increase in Air-conditioner and TV orders 2) increase in Heat Pump orders for water heater and 3) Thai Baht is depreciated compared with the previous year.

2.2 Operating profit increased by Baht 177 million due to the increase in revenue.

3. ELECTRICAL APPLIANCE PARTS

3.1 Revenue increased by Baht 104 million due to the selling price adjustment in accordance with the cost of material increased and the increase in the revenue from air-conditioner's parts and home appliance's parts.

3.2 Operating profit increased by Baht 13 million due to the increase in revenue.

4. Financial costs increased by Baht 8 million due to loans from financial institutions for investment and working capital.

5. Income tax expense increased by Baht 37 million due to the regular tax rate.

6. Net profit of Baht 277 million, equal to earnings per share of 0.76 Baht/share.

Yours Faithfully,

Mr.Rattapoom Nuntapatawee
Senior Managing Director

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